



Colorado School District Facilities Study

Fiscal Year 2004

www.cspma.net

Respondent Information

District	
Contact Name	
Address	
City, State Zip	
Telephone	
Fax	
E-mail	
Website	

District Demographic Information

Term Definitions for this Section

Total Acreage - Refer to developed acreage only

Total District General Fund - Districts total expenditures for fiscal year ending 2004

Total Square Feet - Total facility square footage including mobile classrooms

10/01/03 Pupil Enrollment		Average Age of Facilities	
Total Square Feet		Total Number of Facilities	
Total Acreage		Total District General Fund (FY ending 04)	
Total O&M FTE			

Custodial

Term Definitions for this Section

Contracted Services-External services provided, calculated by square feet and/or acres

Head Custodian-Supervisory custodian that spends less than 1/2 of time cleaning

Labor Costs-All salaries and benefits excluding overtime costs for community use of facilities

Operational Cost-All costs excluding utilities and reimbursable services

Seasonal Worker-Calculated by number of hours worked (FTE)

Worker-Custodian that spends more than 1/2 of time cleaning

Total FTE - Workers		Total FTE - Head Custodian	
Total FTE - Seasonal Workers		Total Custodial Labor Costs	
How many sq feet of custodial services are contracted?		Total Custodial Operational Cost	

Building Maintenance

Term Definitions for this Section

Labor Costs-All salaries and benefits excluding overtime costs for community use of facilities

Operational Cost-All costs excluding utilities and reimbursable services

Seasonal Worker-Calculated by number of hours worked (FTE)

Worker-Personnel that spend more than 1/2 of time in the field

Total FTE - Workers		Total Maintenance Labor Costs	
Total FTE - Seasonal Workers			
Total Maintenance Operating Cost			

Grounds Maintenance

Term Definitions for this Section

*Contracted Services-External services provided, calculated by square feet and/or acres
 Labor Costs-All salaries and benefits excluding overtime costs for community use of facilities
 Operational Cost-All costs excluding utilities and reimbursable services
 Seasonal Worker-Calculated by number of hours worked (FTE)
 Worker-Personnel that spend more than 1/2 of time in the field*

Total FTE - Workers		Total Grounds Labor Costs	
Total FTE - Seasonal Workers			
How many acres of grounds services are contracted?		Total Grounds Operational Cost	

Administrative Support

Term Definitions for this Section

*Administrator - Any supervisory FTE who spends less than 1/2 of time in the field
 Labor Costs-All salaries and benefits excluding overtime costs for community use of facilities
 Operational Cost-All costs excluding utilities and reimbursable services*

Total FTE - Administrators		Total Administrative Labor Cost	
Total FTE - Office Staff			
Total Administrative Operating Cost			

Capital Renewal

Term Definitions for this Section

Capital Renewal - Replacement or renewal of existing building systems valued at \$2500 or more per project, regardless of funding source.

How much was spent on Capital Renewal?			
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Utilities

Type	Consumption	Total Cost 03/04 FY
Domestic Water	gallons	
Irrigation Water	gallons	
Sewer	N/A	
Trash	cubic feet	
Natural Gas	dktherms	
Electricity	kw/hour	
Bottled Gas	gallons	
Oil	gallons	
Coal	lbs.	

Feedback

*Please provide feedback to this survey! Include any items you would like to see on upcoming surveys!
 Thank you for your time!*